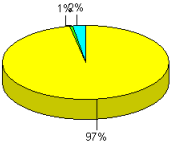


Brunswick Transit Alternative (BTA)

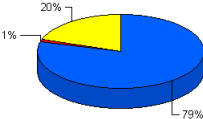
General Information			Financial Information			Summary of Operating Expenses		
Urbanized Area (UZA) Statistics - 2000 Census			Fare Revenues Earned			Salary, Wages and Benefits		
Cleveland, OH			Sources of Operating Funds Expended			Materials and Supplies		
Square Miles	647		Fare Revenues	( 2%)	\$7,214	Purchased Transportation		
Population	1,786,647		Local Funds	( 97%)	280,448	Other Operating Expenses		
Population Ranking out of 465 UZAs	22		State Funds	( 1%)	1,674	Total Operating Expenses		
Other UZAs Served			Federal Assistance	( 0%)	0			
			Other Funds	( 0%)	0	Reconciling Cash Expenditures		
			Total Operating Funds Expended		\$289,336			
Service Area Statistics			Sources of Capital Funds Expended					
Square Miles	37		Local funds	( 1%)	\$4,261			
Population	46,638		State Funds	( 20%)	79,953			
			Federal Assistance	( 79%)	320,000			
			Other Funds	( 0%)	0			
			Total Capital Funds Expended		\$404,214			
Service Consumption			Annual Passenger Miles			134,622		
			Annual Unlinked Trips			19,944		
			Average Weekday Unlinked Trips			70		
			Average Saturday Unlinked Trips			38		
			Average Sunday Unlinked Trips			0		
Service Supplied			Annual Vehicle Revenue Miles			132,228		
			Annual Vehicle Revenue Hours			7,393		
			Vehicles Operated in Maximum Service			2		
			Vehicles Available for Maximum Service			7		
			Base Period Requirement			2		

Vehicles Operated in Maximum Service and Uses of Capital Funds							
	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	2	\$404,214	\$0	\$0	\$0	\$404,214

Sources of Operating Funds Expended

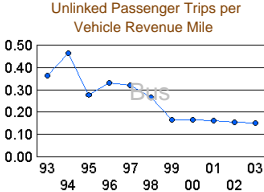
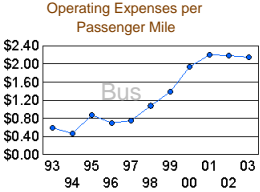
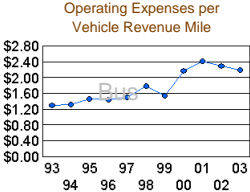


Sources of Capital Funds Expended



Modal Characteristics													
	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$289,336	\$7,214	\$404,214	134,622	132,228	19,944	7,393	0.0	7	5.8	2	1.00	250%

Performance Measures					
Service Efficiency		Cost Effectiveness		Service Effectiveness	
Operating Expense per Vehicle Revenue Mile		Operating Expense per Passenger Mile		Unlinked Passenger Trips per Vehicle Revenue Mile	
\$2.19		\$39.14		0.15	
Operating Expense per Vehicle Revenue Hour		Operating Expense per Unlinked Passenger Trip		Unlinked Passenger Trips per Vehicle Revenue Hour	
\$39.14		\$14.51		2.70	



1 Excludes data for purchased transportation reported separately